# LAKE COUNTY HAVEN

Annual Report 2023



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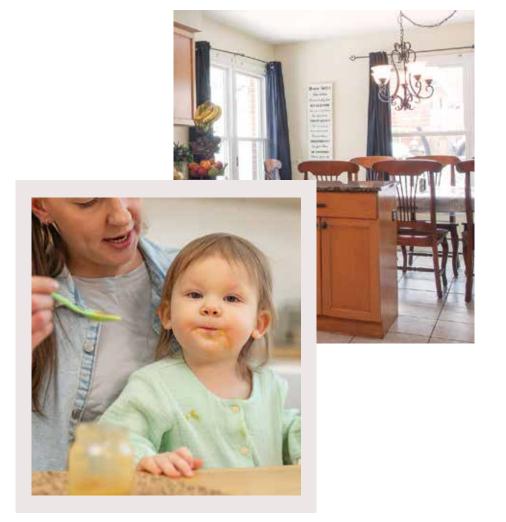
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LAKE COUNTY HAVEN

LAKECOUNTYHAVEN.ORG

Lake County Haven proudly presents our 2023 annual report. This was a year of many accomplishments at the Haven. With the help of our professional staff, women and children found a way out of homelessness and into safe, stable, independent living. These women left a life of homelessness, hunger, and despair. They replaced it with a life of safety, calm, and a bright future ahead. Women got jobs, saved money, and managed their health issues. They reestablished relationships with their children and families. They received counseling for their trauma. They returned to school and advanced in their careers. We are so proud of all their accomplishments.

As an agency, Lake County Haven also accomplished much this year. We are happy to announce that after much planning, we have established an endowment. This endowment exists to provide long-term stability to LCH so that we can provide stability to homeless women and children in the future. This interrupts the cycles of violence and poverty, and it creates a better community for all of us. This endowment fund is an investment account with donations serving as the principle. Gifts from donors will be considered restricted, and that principle will not be withdrawn. The interest gained from the principle will be used to fund our shelter and lifesaving services for years and decades to come. It will provide a reliable source of funding for our programs and much-needed stability in an unstable world.



Giving to this fund is a way to contribute to something special, something bigger than any one of us. In giving to this fund, your donation creates sustainable funding that protects homeless women and children not just today... but forever. If you would consider a gift of cash or stock to this fund, or if you would like to discuss leaving a legacy gift to LCH, please contact us at 847-680-1901.

Another significant accomplishment for LCH in 2023 was the development of our Scholarship & Job Training Program. This new program lays out a career path for the homeless women in our shelters. LCH pays for the classes and books necessary for residents to become certified counselors.



"THERE ARE
NO WORDS TO
DESCRIBE MY
GRATITUDE OR
THE ENORMOUS
POSITIVE
IMPACT THE
HAVEN HAS
PROVIDED IN
MY LIFE."







After one year of classes, an internship, a test, and some on-the-job experience, our residents earn an accreditation which qualifies them to counsel others at a variety of organizations. We also provide on-the-job experience so our residents can begin learning about social services and how to excel in that field.

This new career path is of great interest to a large number of LCH residents. They have experienced so much trauma, and they say repeatedly that the Haven saved them. The first thing they want to do as they get back on their feet again is to help others in the same way. As one of our resident-students put it: "I have a purpose now, and it's to help other women who struggle...I want to be that glimmer of hope for someone."

The Haven is a glimmer of hope for so many. Each volunteer, donor, and staff member contributes to providing that glimmer of hope. Thank you for all the support you have already provided. We hope you will continue to partner with us in the future. Together, we can give hope, help, and a new beginning to women and children who desperately need it.

# OUTCOMES

#### SHELTER

- Provides warmth, comfort, safety, and a family environment
- ▼ Typical length of stay is 4-6 months
- Two shelters located in Libertyville, IL
- Provided 6,926 nights of shelter in 2023
- 95% capacity rate

#### HOUSING

- Provides safety, structure, services, and the next step toward independent living
- Typical length of stay is 1 year
- All sites located in Libertyville, IL
- Provided 5,467 nights of housing in 2023
- 109% capacity rate



#### DAY PROGRAM

- ▼ 7 days per week, 5-6 hours per day
- Classes and therapeutic groups
- Designed to prepare people for independence



#### A C H I E V E M E N T S O F R E S I D E N T S

- 97% learned to manage finances
- ♥ 74% increased income
- ♥ 73% gained employment
- 73% opened and managed a bank account
- ♥ 73% saved a nest egg
- 70% graduated to the next level of independent living

#### A C H I E V E M E N T S O F A G E N C Y

- 27,704 meals provided
- 12,393 nights of shelter and housing provided
- 25,384 hours of counseling, case management, advocacy, and group services provided
- Countless amounts of groceries, clothing, furniture, and necessities of life provided

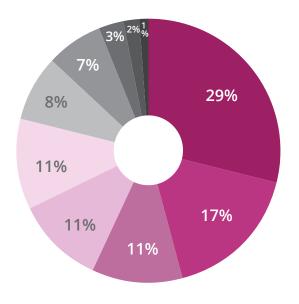
# **FUNDING**

# HOW FUNDING IS USED

SHELTER PROGRAM	\$ 976,523.00
TRANSITIONAL HOUSING PROGRAM	\$ 290,107.00
ADMINISTRATIVE	\$ 126,577.00
FUNDRAISING	\$ 157,752.00
TOTAL	\$ 1,550,959.00



### WHERE FUNDING COMES FROM



- ♥ INDIVIDUALS
- FOUNDATIONS
- SPECIAL EVENTS
- ♥ IN-KIND
- CORPORATIONS
- **♥** GOVERNMENT
- ♥ INTEREST & DIVIDENDS
- ♥ EARNED INCOME
- ♥ HOUSE OF WORSHIP
- ♥ CLUBS

All figures are pre-audit. For a copy of our audit, please contact our Executive Director.

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Our residents will never be homeless again.

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LAKECOUNTYHAVEN, ORG

P.O. BOX 127

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Lake County Haven empowers homeless women and their children to achieve permanent, independent living.

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